

Work Plan Implementation Update

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Background

- Work plan developed under the Transition Steering Committee
- Included unfinished Agenda from IHP+, as well as selected areas of work reflecting the expanded mandate of UHC2030 and where value added could be demonstrated
- Implementation underway for six months now, since mid-December 2016 when the work plan was approved.

Work Program implementation progress

Deliverable/Area	Indicative output	When?	Status
1. HSS Coordination			
Facilitate drafting and dissemination of Shared Vision Paper and identify appropriate links with UHC2030	Joint vision paper on HSS finalized	2017	Paper drafted. Dissemination in progress (WHA, G20, UHC Financing Forum).
Set up and operationalize technical working groups included in work plan approved in the Dec. TSC meeting	Functioning WGs: <ul style="list-style-type: none"> ➤ Fragile States ➤ Sustainability transition from aid & health systems strengthening ➤ Multisectoral ➤ HSS Assessment ➤ FM (with broadened scope) 	2017	Working groups are have been established. At various stages of implementing their work programs.
2. Accountability, Political Momentum, Advocacy & Communication and Knowledge Management and			
Accountability strategy	Strategy document finalised and approved by SC	2017	Scoping paper to be discussed at the SC meeting. Will feed into strategy development
	EDC report finalised and disseminated		Discussion to be held at SC meeting. Explore other dissemination opportunities

Work Program implementation progress

Deliverable/ Area	Indicative output	When?	Status
Develop strategies for Advocacy, communication and KM	Strategy documents finalized and approved by SC	2017	All strategies are at various stages of development. To be completed by Dec 2017
4. Governance, Operations and Oversight			
Finalize and disseminate Global Compact	Global Compact endorsed	2017	Done. Eight new partners have joined at 2017 WHA
Organize UHC2030 annual meeting	Annual meeting held	2017	Explore use of Tokyo meeting as main event for UHC
Establish and operationalize CS engagement, Private Sector Task Force & Reference Group	CS engagement mechanism secretariat operational Private sector constituency in place Reference Group in place	2017	-Interim secretariat for CS engagement mechanism in place - Private sector task force completed assignment - Ref group to reconvene in September
Mobilize funding	US\$6.175 million (2017 budget) Need to mobilize funding for 2018-19	2017	US\$ 5.375 mobilized so far

Selected Technical WGs Activities

Working Group	2017 Priorities
PFM Working Group	<ul style="list-style-type: none"> • Develop good practices for PFM strengthening in the sector health. • Study on costs/benefits of FM harmonization and alignment • Study in 1 or 2 UMICs on PFM enablers/bottlenecks to UHC achievement
Fragile States Working Group	<ul style="list-style-type: none"> • Develop guidance for improved coordination of development and humanitarian partners around resilient health systems strengthening in countries characterized by fragility, conflict, emergencies or other challenging operational environments. • Situation analysis and coordination of Development and Humanitarian Partners and support for health systems strengthening piloted in 2-3 countries
Sustainability Transition Working Group	<ul style="list-style-type: none"> • Mapping of policies, definitions and ongoing work by working group members related to transition from aid • Mapping of country perspectives on transition • Issues paper on vision and pressure points
Health Systems Assessment	<ul style="list-style-type: none"> • A report on current HSA tools and methods – August 2017
Multi-Sector Working Group	<ul style="list-style-type: none"> • Securing the inputs of other sectors towards UHC achievement • Negotiating with other sectors to address key determinants of health • Monitoring the health impacts of actions in other sectors as part core UHC monitoring

Work Program Development Process

Timeline	Activity/Deliverable	Who is responsible?
June 2017	Review of progress to date and preliminary discussion of strategic directions for 2018-19	Steering Committee
July-September 2017	Consultations to identify emerging priorities from related partnerships, networks and working groups	Core Team, UHC2030 partners and related initiatives
October 2017	On-line consultation and discussion with Steering Committee or sub-group of Steering Committee	Core Team
November 2017	Final draft work plan	Core Team
December 2017	Work plan 2018-19 approved	Steering Committee
December 2018	Mid-term review of progress on work plan 2018-19	Steering Committee, UHC2030 partners and related initiatives
June 2018	Review of progress and preliminary discussion of strategic directions for 2018-19	Steering Committee

For discussion

- Are we doing the right things to deliver on our objectives of coordination?
- What are the adjustments to consider for 2018-2019 priorities: do more of something, less of something else, gaps, new things, focus etc.
- What can we do to take the joint vision for health systems strengthening forward
- Suggestions on process for developing the work plan 2018-19?

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